

# 2024 Budget Engagement - Phase 1

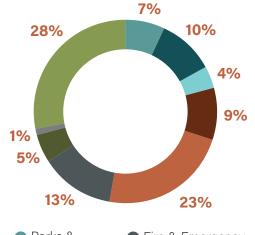
Thank you to all residents and businesses who shared their views on County priorities during Phase 1 of budget engagement. A total of 419 comments were shared online and at County Open houses throughout the spring and summer. Additionally, 105 residents completed a survey on service levels offered at the County. Findings are summarized below.

## Participation: online surveys comments completed shared 10% 29% 13% **Division Response** 6% 6% 13% 9% 15% Division 1 Division 4 Division 7 Division 2 Division 5 I Don't Know Division 3 Division 6 3% 1% 24% 20% Age 30% 23% 18 to 24 45 to 54 65 to 74 25 to 44 55 to 64 75+

## Service satisfaction:



#### Comments by service area:



- Parks & Fire & Emergency Recreation Communications & Engagement
- Enforcement Finance
- Utilities
- Transportation

#### What's working:



Road Maintenance\*



Emergency & Fire Services



Utilities, Waste & Recycling

## What's not working:



Planning & Development



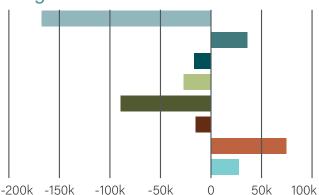
Recreation, Arts & Community Support



Road Maintenance\*

\*Residents are divided on their opinion of road maintenance, some are satisfied with the service while others are not.

#### **Budget simulator:**



Economic

Planning &

Development

Development

County Operations

Community Safety

Community Services

Utilities & Infrastructure

Administration

Planning & Development

Transportation

Other



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