

2024 Budget Engagement - Phase 1

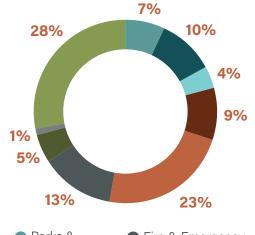
Thank you to all residents and businesses who shared their views on County priorities during Phase 1 of budget engagement. A total of 419 comments were shared online and at County Open houses throughout the spring and summer. Additionally, 105 residents completed a survey on service levels offered at the County. Findings are summarized below.

Participation: online surveys comments completed shared 10% 29% 13% **Division Response** 6% 6% 13% 9% 15% Division 1 Division 4 Division 7 Division 2 Division 5 I Don't Know Division 3 Division 6 3% 1% 24% 20% Age 30% 23% 18 to 24 55 to 64 65 to 74 45 to 54 25 to 44 75+

Service satisfaction:



Comments by service area:



- Parks & Fire & Emergency Recreation Communications & Engagement
- Enforcement Finance
- Utilities
- Transportation

What's working:



Road Maintenance*



Emergency & Fire Services



Utilities, Waste & Recycling

What's not working:



Planning & Development



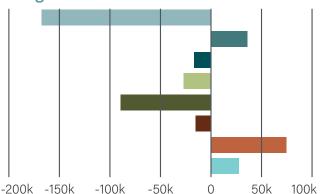
Recreation, Arts & Community Support



Road Maintenance*

*Residents are divided on their opinion of road maintenance, some are satisfied with the service while others are not.

Budget simulator:



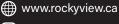
Economic

Planning &

Development

Development

- County Operations
- Community Safety
- Community Services
- Utilities & Infrastructure
- Administration
- Planning & Development
- Transportation
- Other



(o) rockyviewcounty